

# STEWARDSHIP & FINANCE

## 2009 FINANCIAL REPORT

### BUDGETED GIVING

<b>RECEIPTS</b>	
Pledges	\$621,746
Unpledged Gifts	79,087
Service Fees	<u>14,475</u>
<b>TOTAL</b>	<b>\$715,309</b>

### EXPENSES

Personnel	\$334,320
Administration	139,141
Spiritual Ministries	<u>224,070</u>
<b>TOTAL</b>	<b>\$697,530</b>

### PNC

\$1,774

### VARIANCE

\$16,005

### 2010 Budget

#### RECEIPTS

Pledges	\$650,084
Unpledged Giving	13,070
From 2009 surplus	8,000
Service Fees	<u>12,000</u>
<b>TOTAL</b>	<b>\$683,154</b>

#### EXPENSES

Personnel	\$360,000
Administration	105,000
Mission & Outreach	105,000
Buildings & Grounds	81,354
Music & Worship	14,150
Youth	7,500
Christian Education	4,800
Fellowship	4,000
Congregational Care	850
Membership	250
Stewardship & finance	<u>250</u>
<b>TOTAL</b>	<b>\$683,154</b>

Pastor Nominating Committee  
\$8,226

For our 2009 budget, we received 262 pledges totaling \$679,217. We thank each of you for your commitment to James Island Presbyterian Church.

A full financial statement is available through the church office:  
(843)795-3111; jipc@JamesIslandPC.org.

# JAMES ISLAND PRESBYTERIAN FOUNDATION

## PURPOSE

The purpose of this non-profit, 501(c)(3) organization, which celebrated its 25<sup>th</sup> anniversary in 2009, is to support the outreach ministries of the James Island Presbyterian Church through the development, funding and management of various charitable, religious, community outreach and educational programs and services. The board of directors employs an executive director (Henry Meeuwse) to implement policies, develop the various ministries, and manage the paid staff and volunteers.

## BOARD OF DIRECTORS

Mr. Bill Erickson, President	Ms. Miriam Minor
Mrs. Valerie O'Neal, Vice-President	Mr. James Meek
Mr. Eric Radabaugh, Secretary/Treasurer	Dr. John Pritchett
Ms. Monica Stevens	Mrs. Ann Carswell
Mrs. Marilyn Muckenfuss	JIPC Pastor, <i>Ex-Officio</i>

## STAFF

Staff include 1 full-time executive director, 3 full-time program directors, full-time therapists, 6 full-time child-care center teachers, 1 part-time administrative assistant, 1 part-time bookkeeper and 37 part-time program staff members.

## FINANCIAL REPORT

(July 1, 2008 – June 30, 2009)

### RECEIPTS

Fees, Tuition	\$722,420
Donations	22,405
Designations	43,536
Interest, Dividends	<u>504</u>
	\$788,865

### EXPENSES

Children's Ministries	\$404,161
Retail Ministry	142,395
Counseling Ministry	148,296
Administration	62,188
Housing Ministry	4,716
Designations	43,536
Depreciation	<u>11,986</u>
	\$820,278

## FOUNDATION MINISTRIES

After School Program  
Child Care Center  
Closet Treasures Thrift Store  
Lowcountry Pastoral Counseling Center  
Migrant Ministry  
Mission House  
Senior Companion Program  
Summer Day Camps

Full descriptions of these programs are available through the Foundation and Church offices: (843)795-3111; www.JamesIslandPresbyterian.org.



# JAMES ISLAND PRESBYTERIAN CHURCH

## 2009 ANNUAL REPORT

To the Saints at James Island,

Last year, 2009, began with a great deal of uncertainty. Would our members continue to come and participate in the life our church, and would we continue our full program and mission? You have now answered every question with a clear and powerful yes.

Now you stand at the brink of a wonderful new era. Soon you will have a new called and installed pastor and I am convinced that the future for the church will be brighter than anything you have known in the past. I look forward to passing the baton I have carried for a brief time to him. May God bless you as pastor and people of The Way.

*For surely I know the plans I have for you, says the Lord, plans for your welfare and not for harm, to give you a future with hope.*

Jeremiah 29:11

Peace,

Dr. Barry Van Deventer, Interim Pastor

## SESSION 2009

Clerk: Baxter "Skip" Norris  
Worship & Music: Nancy Brownell, Diane Huss  
Congregational Care: Joyce Hatley, Cheryl Stepka-Tracey  
Christian Education: Sherry Huber, Taryn Weatherholtz  
Youth: Teresa Gamble, Charlie Tyrrell  
Fellowship: Joe Belbusti, Billy McCord  
Mission & Outreach: Wendy Boswell, Noah Kennedy  
Membership: Allie Oswald, Julie Radabaugh  
Buildings & Grounds: Paul Pennington, Greg Steffan  
Personnel: Jeannette Wilson, Julie Erickson  
Finance & Stewardship: Harold Noland, Shannon Taylor

## JIPC STAFF

Barry Van Deventer, Interim Pastor  
Henry Meeuwse, Associate in Ministry  
Barbara Manaker, Director of Music  
Cameron Smith, Director of Christian Education  
Elizabeth Parler, Administrator  
Jan Pesavento, Organist  
Allison Williams, Assistant for Christian Education & Youth  
Shannon Taylor, Secretary  
Alonzo Deleston, Sexton  
Mike Baker

## JANUARY

2009 was a year of transition for our church, and we responded in our usual busy style. We began replacing our gymnasium roof, many thanks to you, our generous members for making this possible; continued with a trip to Disney for our SeniorHigh youth; and ordained, installed, and welcomed a new set of elders and volunteers. Mission, always an important part of James Island Presbyterian ministries, included daily Meals on Wheels, weekly Seeds of Hope Farmers' Market & AA meetings, and monthly breakfast at the Ronald McDonald House and dinner at the Charleston Family Shelter. Reverend Ricardo Santana, our mission partner from Corpus Christi church in Merida, Yucatan, Mexico, visited with us, and we received our annual Souper Bowl Offering.

## FEBRUARY

Wednesday Night Live kicked off a new semester with classes led by Dr. Barry Van Deventer (Christianity Through the Ages, focusing on church history from the Reformation through today) and Art Bumgardner (the mechanics & techniques of singing). Children & youth activities were in full swing with PYC, youth council, SeniorHigh lunch, and a MidHigh retreat to Bethelwoods. We commemorated the beginning of Lent with Worship Renewal Weekend, led by Dr. John Bell. Buildings & Grounds projects included building windows into classroom doors, replacing the sanctuary microphones, and purchasing tablecovers. We also held the first of several Darkness to Light workshops as we began child protection awareness efforts.

## MARCH

Lightning struck our church early in the month, leading to numerous needs for repairs and replacement of equipment. In the meantime, we also held a church workday, pressure-washed the buildings, repaired our irrigation system, and began a systematic removal/trimming of diseased/damaged trees throughout a campus. We gave blood, welcomed our mission partner Kara VanderKamp with Remember Niger, Walked for Water, and held a Hunger Strike to raise money for the Royal School & Orphanage in Uganda. We held a congregational dinner on the 25<sup>th</sup> to benefit Mission Project '09: Sea Island Habitat for Humanity – helping to build a house for Earl & Carrie Brown and their family.

## APRIL

Easter was on the 12<sup>th</sup>, and Holy Week was busy: Charleston Brass participated in our Palm Sunday worship; we held a communion service on Maundy Thursday, and we commemorated Good Friday with a Tenebrae service. Before that service, we'd had fish & grits in Fellowship Hall. Our youth took a 'break from spring break' with an adventurous (& wet!) hike on the Palmetto Trail, followed by dinner; our confirmation class held its retreat at Litchfield Beach; and our SeniorHighs had their monthly lunch together. We continued our repairs from the lightning strike, and several areas of our church interiors were painted.

## MAY

*Are We There Yet?* This is a question many of us ask throughout our lives; this year, our youth presented a wonderful interpretation of this question in our youth musical, about Moses and the exodus. Music events this month also included an 'invitational,' in which several members of our congregation participated and some even joined the choir, making it bigger than ever! Our youth had their monthly luncheons and council, and WNL kicked off its summer series with a Picnic in the Park. We received a Mother's Day offering to benefit Presbyterian Villages (formerly known as Presbyterian Home) and began working on the Habitat house. Building & Grounds projects included installing a handrail on the office porch stairs and cleaning the carpets & pews in the sanctuary.

## JUNE

Wednesday Night Live celebrated the LAZY, CRAZY, HAZY DAYS OF SUMMER, but JIPC was far from lazy! Habitat Houses, day camps, blood drives, landscape renewals, Folly Beach scavenger hunt, and a sweltering SeniorHigh mission trip to Barnwell Presbyterian Church to help build a mission facility. In addition, we added a concrete step near the café and stripped & revarnished the doors of the Education Building. Finally, 30 members of our youth & chancel choirs attended the Montreat Conference on Worship & Music.

## JULY

Our MidHighs had their turn for their annual mission trip to the CROSS program with Myers Park Presbyterian Church in Charlotte, NC: a week of urban ministry ending with a day at Carowinds. We cleaned & painted the stanchions and railings throughout the cemetery, installed hand dryers in the restrooms, and realized we needed to replace the HVAC system in Fellowship Hall/gymnasium. WNL joined with Mission & Music as well as with St. James and Harbor View Presbyterian Churches to present a benefit concert for Hands of Christ. A separate mission project was our annual migrant camp ministry on John's Island.

## AUGUST

Time to get ready for school: HALOS fundraiser & back-to-school drive; Faith Fair & LowCountry Boil (to kick off the fall season of Wednesday Night Live); Rally Day; and the Presbytery's annual STEPS event. We had over 92 members participate in James Island's first distribution event for Hands of Christ, at St. James Presbyterian. The event was so successful and well-attended that there will be two days of distribution in 2010! Our women held their annual summer tea; and our Session appointed two youths to the Presbytery's Youth Council: Scott Boswell & Catherine Parler. Finally, we painted the gym and the exterior of the McAllister Hall (courtyard side), and we stripped & waxed the floors of the Education Building.

## SEPTEMBER

Wednesday Night Live kicked off the month with two new programs: Faithful Frugal Living, led by Taryn Weatherholtz & Amanda Smith; and 'Distinctly Presbyterian,' led by Dr. Van Deventer. Our Mid & SeniorHigh youth began a new Bible study, 'Holy Grounds,' which met biweekly, 7 am, over coffee, hot chocolate, & bagels. Our choirs joined with John Wesley United Methodist Church choirs for our 10<sup>th</sup> annual combined HymnFest, 'Here I Am, Lord.' The Jews for Jesus organization presented its musical program here, and we participated in the Pajama Ministry, donating pajamas for children in foster & shelter care. We continued with stripping & waxing floors, and began work on the parking lots.

## OCTOBER

We held another Red Cross Blood Drive, and it was our most successful in several years. Thank you! We hosted our annual Mission Fair this month, welcoming representatives of most of our mission partners & projects. Missionary Dr. Karla Koll, currently based in Costa Rica, visited with us and several other churches in our Presbytery. Our MidHigh youth participated in the 'Creation Celebration' retreat at Santee State Park early in the month; then all our Mid & SeniorHighs hosted our Youth Banquet & Silent Auction, a wonderful fundraising & fellowship event that raised over \$5,000 for participating youth to apply to upcoming trips and retreats. That event wrapped up with a lock-in in the mission house. Floor work continued, we solicited & reviewed bids for janitorial service, and we installed tv monitors in the nursery so that the worship services could be viewed remotely.

## NOVEMBER

Our focus on mission continued with visits from Tony Eubanks (Spiritual 2-A-Days) and Chris Lewis (Fear Free Evangelism). We received a special offering for Thornwell Children's Home; and we participated in Samaritan's Purse-Operation Christmas Child, the Convoy of Hope Thanksgiving Day Project, and James Island's ecumenical Thanksgiving Service to benefit James Island Outreach. Our chancel choir joined with the choir of St. James Episcopal Church to participate in that service. Our youth traveled to Bethelwoods for a SeniorHigh Retreat, and to Presbyterian College & Camp Fellowship, where senior Elissa Keathley was recognized during halftime of the PC football game. With Christ the King Sunday and the First Sunday of Advent, we wrapped up our month.

## DECEMBER

WNL added an Advent series this month, making Advent wreaths, Chrismons, & gifts; and joyfully celebrating Jesus' birthday. Each of our 4 circles held special meetings to combine their mission & giving efforts with fellowship & Bible study. Our children & youth worked on special music for worship & WNL as well as our Christmas pageant; and our older youth went on a shopping spree and lunch downtown. Our Giving Tree project provided Christmas gifts & food to several James Island families, and we led carols at our monthly dinner for the Family Shelter. We received the Christmas Joy Offering, and we supported *A Weekend to Remember*. The Buildings & Grounds Committee held a winter workday, and they also coordinated the stripping, sanding, & refinishing of the chancel floors, adding wireless doorbells to the church office entrances, and securing & installing a DVD recording & duplicating system for our sanctuary. Throughout the month of projects and events, our Music & Worship Committee ensured our worship services were full of meaningful hymns, anthems, & presentations. On Christmas Eve, we had two services: a children's pageant at 5:00 pm; and candlelight Lessons & Carols at 7:00. Approximately 800 people participated in our Christmas Eve services! We are very thankful for our choirs, volunteers, Session, & staff members who worked to make this day so special for our members and friends.

### JAMES ISLAND PRESBYTERIAN CHURCH TRUST FUND REPORT, DECEMBER 31, 2009

Anonymous Fund for Music & Mission	\$18,623	Church Improvement	
C. Smith Fund for Christian Education	29,654	McAllister	10,210
Continuing Education/Scholarship Fund	15,922	Livingston	33,322
Cemetery Funds (2)	81,370	Memorial Trust Fund	43,786
Sendecke fund for Global Mission	56,709	Congregational Assistance	
Youth	7,961	Sendecke	55,181
		Eleanor Stanley Brown	5,065
		Total all Funds	\$357,749
		Value 12.31.08	305,200